

DISTRICT:	Portage Community	450
DATA AS OF 10/20/2014 7:30 AM		
Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 13-14 Revenue Limit		
2013-14 General Aid Certification (13-14 Line 12A, src 621)	+	13,899,117
2013-14 Computer Aid Received (13-14 Line 17, Src 691)	+	21,425
2013-14 Hi Pov Aid (13-14 Line 12B, src 628)	+	0
2013-14 Fnd 10 Levy Cert (13-14 Line 18, Src 211)	+	10,616,078
2013-14 Fnd 38 Levy Cert (13-14 Line 14B, Src 210)	+	0
2013-14 Fnd 41 Levy Cert (13-14 Line 14C, Src 210)	+	0
2013-14 Aid Penalty for Over Levy (13-14 FINAL Rev Limit Worksheet)	-	0
2013-14 Penalty for Unspent Energy Exemption	-	0
2013-14 Total Levy for All Levied Non-Recurring Exemptions*	-	1,945,807
Line 1 NET 2013-14 Base Revenue	=	22,590,813

*For 2013-14 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (11+.4ss)+(12+.4ss)+(13+.4ss) / 3 = **2,455**

	2011	2012	2013
Summer fte:	57	72	61
% (40,40,40)	23	29	24
Sept fte:	2,426	2,467	2,395
Total fte	2,449	2,496	2,419

Line 6: Curr Avg: (12+.4ss)+(13+.4ss)+(14+.4ss) / 3 = **2,439**

	2012	2013	2014
Summer fte:	72	61	41
% (40,40,40)	29	24	16
Sept fte:	2,467	2,395	2,385
Total fte	2,496	2,419	2,401

Line 10B: Declining Enrollment Exemption = **148,431**
 Average FTE Loss (Line 2 - Line 6, if > 0) **16**
 X 1.00 = **16**
X (Line 5, Maximum 2014-2015 Revenue per Memb) = **9,276.96**
 Non-Recurring Exemption Amount: **148,431**

Line 17: State Aid for Exempt Computers = **24,619**
 Line 17 = A X (Line 16 / C) (to 8 decimals)
 (Rounds to Dollar)

2014 Property Values (October 1, 2014 Values from DOR)		
A. 2014 Exempt Computer Property Valuation	Required	+ 2,466,100
B. 2014 TIF-Out Tax Apportionment Equalized Valuation		+ 1,158,687,367
C. 2014 TIF-Out Value plus Exempt Computers (A + B)		= 1,161,153,467

Computer aid replaces a portion of proposed Fund 10 Levy

2014-2015 Revenue Limit Worksheet

1. 2013-14 Base Revenue (Funds 10, 38, 41)	(from left)	22,590,813
2. Base Sept Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	2,455
3. 2013-14 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,201.96
4. 2014-15 Per Member Change (A+B)		75.00
A. Allowed Per Pupil Change (+\$.00/Member)		75.00
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2014-15 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,276.96
6. Current Membership Avg (12+.4ss, 13+.4ss, 14+.4ss/3)	(from left)	2,439
7. 2014-15 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	22,626,505
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		22,626,505
B. Hold Harm Non-Recurr Exemption		0
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	85,058
A. Prior Year Carryover		0
B. Transfer of Service (if negative, include sign)		85,058
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2012-13 to 2013-14)		0
E. Recurring Referenda to Exceed (If 2014-15 is first year)		0 <<Enter if not pre-filled
9. 2014-15 Limit with Recurring Exemptions (Ln 7 + Ln 8)		22,711,563
10. Total 2014-15 Non-Recurring Exemptions (A+B+C+D+E)		2,748,431
A. Non-Recurring Referenda to Exceed 2014-15 Limit		2,600,000 <<Enter if not pre-filled
B. Declining Enrollment Exemption for 2014-15 (from left)		148,431
C. Energy Efficiency Exemption for 2014-15		0 <<Enter if not pre-filled
D. Adjustment for Refunded or Rescinded Taxes for 2014-15		0
E. Prior Year Open Enrollment (uncounted pupils)		0
11. 2014-15 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		25,459,994
12. Total Aid to be Used in Computation (12A + 12B)		13,464,519
A. 2014-15 October 15 Certification of General Aid		13,464,519
B. State Aid to High Poverty Districts (not all dists)		0
REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12)		11,995,475
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	11,274,138
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691		11,274,138 (Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210		(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210		(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	317,635
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)		316,500
B. Community Services (Fnd 80 Src 210)		(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		1,135 (to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		11,249,519
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	24,619
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2014-15 Budget		11,249,519
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2014 All Fund Tax Levy (14B + 14C + 15 + 18)		11,567,154
Line 19 is the total levy to be apportioned in the PI-4		Levy Rate = 0.00998298
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		316,500

CELL COLOR KEY: Auto-Calc DPI Data District Enters

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.