

**DEPARTMENT OF PUBLIC INSTRUCTION  
2017-18 REVENUE LIMIT WORKSHEET**

<b>DISTRICT:</b>	Portage Community	450
<b>DATA AS OF 10/16/2017, 4:15 PM</b>		
Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 16-17 Revenue Limit		
2016-17 General Aid Certification (16-17 Line 12A, src 621)	+	13,743,525
2016-17 Computer Aid Received (16-17 Line 17, Src 691)	+	18,181
2016-17 Hi Pov Aid (16-17 Line 12B, Src 628)	+	0
2016-17 Fnd 10 Levy Cert (16-17 Line 18, Levy 10 Src 211)	+	11,369,829
2016-17 Fnd 38 Levy Cert (16-17 Line 14B, Levy 38 Src 211)	+	0
2016-17 Fnd 41 Levy Cert (16-17 Line 14C, Levy 41 Src 211)	+	0
2016-17 Aid Penalty for Over Levy (16-17 FINAL Rev Limit Wksht)	-	0
2016-17 Total Levy for All Levied Non-Recurring Exemptions*	-	2,718,726
<b>*NET 2017-18 Base Revenue Built from 16-17 Data (Line 1)</b>	=	<b>22,412,809</b>
*For 2016-17 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Private School Voucher Aid Deduction.)		
<b>September &amp; Summer FTE Membership Averages</b>		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
<b>Line 2:</b> Base Avg:(14+.4ss)+(15+.4ss)+(16+.4ss) / 3 =		<b>2,398</b>
	<b>2014</b>	<b>2015</b>
Summer fte:	41	43
% (40,40,40)	16	17
Sept fte:	2,384	2,392
Special Needs Vouchers	0	0
Total fte	2,400	2,409
	<b>2016</b>	<b>2017</b>
Summer fte:	49	39
% (40,40,40)	20	16
Sept fte:	2,366	2,260
Special Needs Vouchers	0	0.00
Total fte	2,409	2,386
	<b>2015</b>	<b>2016</b>
Summer fte:	43	49
% (40,40,40)	17	20
Sept fte:	2,392	2,366
Special Needs Vouchers	0	0
Total fte	2,409	2,386
<b>Line 6:</b> Curr Avg:(15+.4ss)+(16+.4ss)+(17+.4ss) / 3 =		<b>2,357</b>
	<b>2015</b>	<b>2016</b>
Summer fte:	43	49
% (40,40,40)	17	20
Sept fte:	2,392	2,366
Special Needs Vouchers	0	0
Total fte	2,409	2,386
<b>Line 10B: Declining Enrollment Exemption =</b>		<b>383,205</b>
Average FTE Loss (Line 2 - Line 6, if > 0)		41
X 1.00 =		41
<b>X (Line 5, Maximum 2017-2018 Revenue per Memb) =</b>		<b>9,346.46</b>
<b>Non-Recurring Exemption Amount:</b>		<b>383,205</b>
<b>Line 17: State Aid for Exempt Computers =</b>		<b>18,448</b>
	Round to Dollar	
<b>Fall 2017 Property Values (actuals have been loaded below)</b>		
2017 TIF-Out Tax Apportionment Equalized Valuation		1,273,804,003

2017-2018 Revenue Limit Worksheet		
1. 2016-17 Base Revenue (Funds 10, 38, 41)	(from left)	22,412,809
2. Base Sept Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	2,398
3. 2016-17 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,346.46
4. 2017-18 Per Member Change (A+B+C)		0.00
A. Allowed Per-Member Change		0.00
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) <b>Not &lt; 0</b>		0.00
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2017-18 Maximum Revenue / Member (Ln 3 + Ln 4)		9,346.46
6. Current Membership Avg (15+.4ss, 16+.4ss, 17+.4ss/3)	(from left)	2,357
7. 2017-18 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	22,412,809
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		22,029,606
B. Hold Harmless Non-Recurring Exemption		383,203
8. Total 2017-18 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover		0
B. Transfer of Service		0
C. Transfer of Territory/Other Reorg (if negative, include sign)		0
D. Federal Impact Aid Loss (2015-16 to 2016-17)		0
E. Recurring Referenda to Exceed (if 2017-18 is first year)		0
9. 2017-18 Limit with Recurring Exemptions (Ln 7 + Ln 8)		22,412,809
10. Total 2017-18 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		3,186,111
A. Non-Recurring Referenda to Exceed 2017-18 Limit		2,600,000
B. Declining Enrollment Exemption for 2017-18 (from left)		383,205
C. Energy Efficiency Net Exemption for 2017-18 (see pg 4 for details)		0
D. Adjustment for Refunded or Rescinded Taxes, 2017-18		15,879
E. Prior Year Open Enrollment (uncounted pupil[s])		5,661
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0
G. Environmental Remediation Exemption		0
H. Private School Voucher Aid Deduction		181,366
I. Private School Special Needs Voucher Aid Deduction		0
11. 2017-18 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		25,598,920
12. Total Aid to be Used in Computation (12A + 12B)		13,616,137
A. 2017-18 October 15 General Aid Certification → <b>Cell is locked.</b>		13,616,137
B. State Aid to High Poverty Districts (not all districts)		0
<b>REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.</b>		
<b>13. Allowable Limited Revenue:</b> (Line 11 - Line 12)		<b>11,982,783</b>
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
<b>14. Total Limited Revenue To Be Used (A+B+C)</b>	<b>Not &gt; line 13</b>	<b>11,790,000</b>
<b>Entries Required Below:</b> Enter amnts needed by purpose and fund:		
A. Gen Operations: Fund 10 including Src 211 & Src 691	11,790,000	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		1,452
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	0	
B. Community Services (Fund 80 Src 211)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	1,452	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		11,791,452
17. Src 691 (Comp Aid) Based on 2017 Wisconsin Act 59		18,448
<b>18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2017-18 Budget</b>		<b>11,771,552</b>
<b>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</b>		
<b>19. Total Fall, 2017 All Fund Tax Levy (14B + 14C + 15 + 18)</b>		<b>11,773,004</b>
<i>Line 19 is the total levy to be apportioned in the PI-401.</i>	Levy Rate =	0.00924240

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